

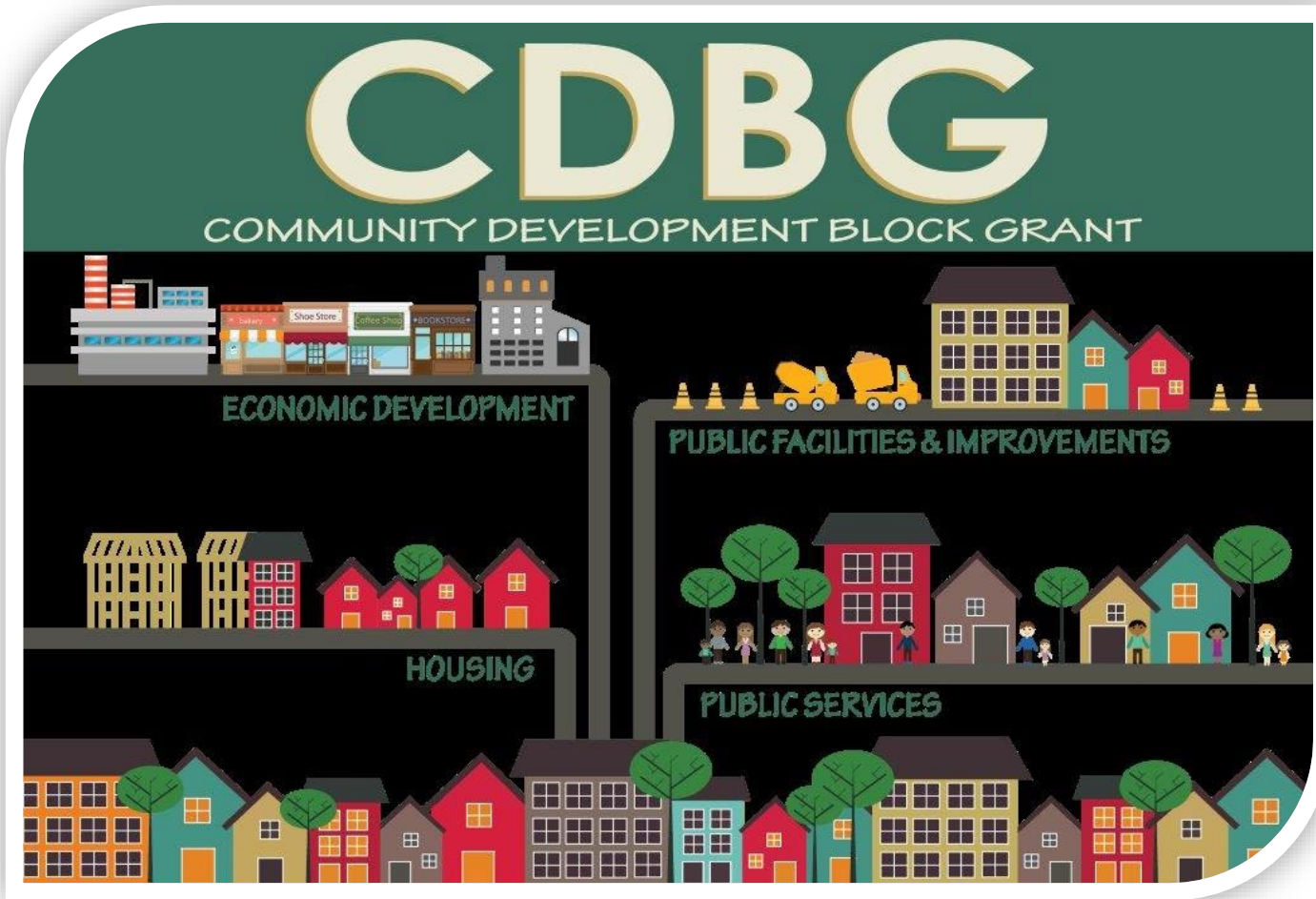


City Council

FY 2023-24 CDBG Annual Funding Allocations

May 01, 2023

www.cityofpaloalto.org



PURPOSE

Review and approve the FY 2023-24 CDBG program allocations as reflected in the Annual Action Plan (AAP)

CDBG: INTRODUCTION

- City receives funds annually from HUD as an “entitlement” City under the Community Development Block Grant (CDBG) Program.
- CDBG is the principal federal program providing localities with grants to improve the physical, economic, and social conditions in their communities.
- All CDBG activities in Palo Alto must benefit low and moderate-income persons.
- HUD requirements include:
 - Five-year **Consolidated Plan** - Identified needs, strategies to meet needs, and sets goals
 - Subsequent **Annual Action Plans** – Containing approved projects to be funded

CDBG: 2020-2025 CONSOLIDATED PLAN GOALS

- Goal No. 1: Affordable Housing
- Goal No. 2: Homelessness
- Goal No. 3: Community Services and Public Improvements
- Goal No. 4: Fair Housing
- Goal No. 5: Economic Development

FY 2023-2024

We are
consistent
with all 5
Goals!



CDBG: FUNDING CATEGORIES

- Public Service – 15% Cap
- Planning and Administration – 20% Cap
- Non-Capped – 65%
 - Economic Development
 - Public Facilities Improvements
 - Housing Rehabilitation



AVAILABLE FUNDS – FY 2023-24

Funding Sources	Amount
CDBG Entitlement Grant	\$514,242
Estimated Program Income in FY 2023-24	\$100,000
Prior Year Resources (FY2022-23)	\$ 0
Estimated Total Available Funding	\$614,242

PUBLIC SERVICE APPLICANTS (15% CAP)

Agency	FY 2023-24 Funding Recommendation
Alta Housing	\$14,000
Catholic Charities of Santa Clara County	\$10,000
LifeMoves	\$23,636
Peninsula Healthcare Connection	\$10,000
Silicon Valley Independent Living Center (SVILC)	\$16,500
Project Sentinel	\$18,000
Grand Total	\$92,136

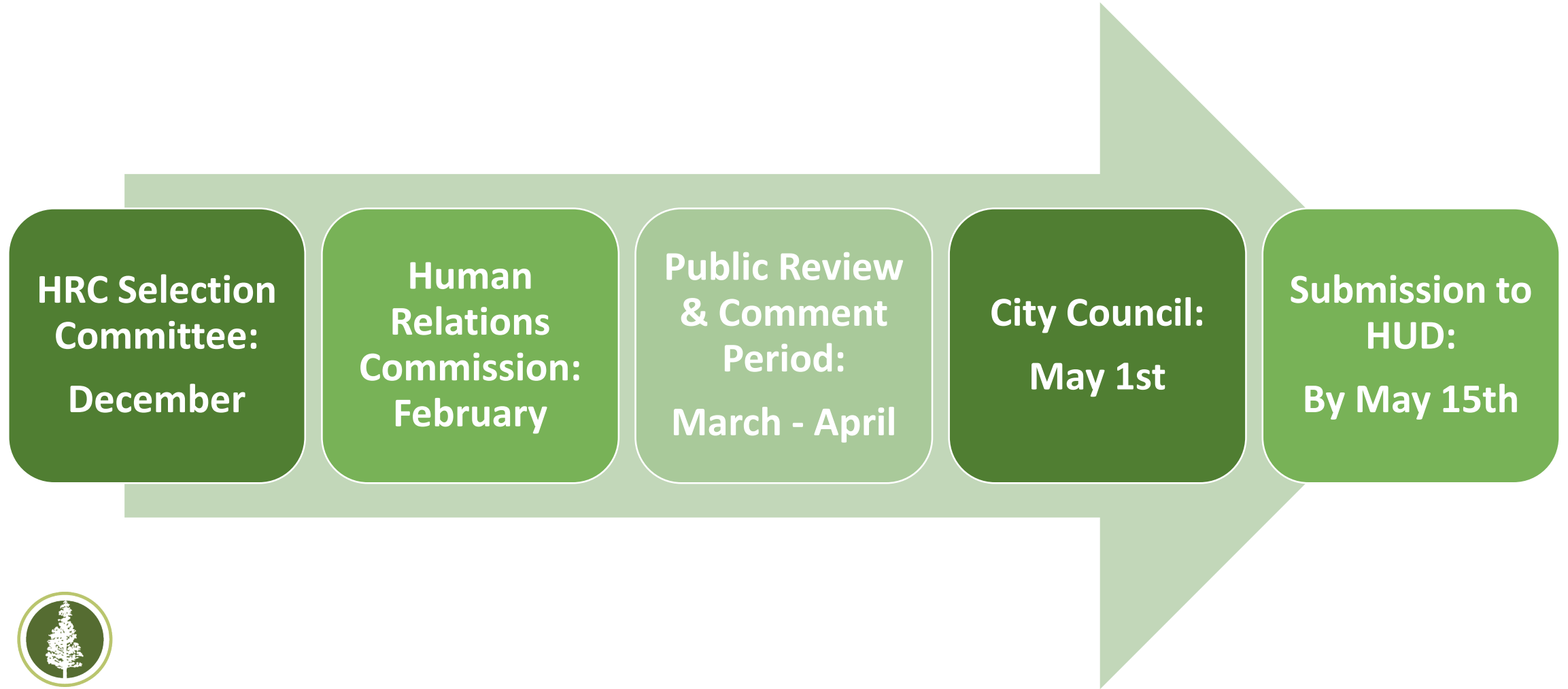
PLANNING & ADMINISTRATION APPLICANTS (20% CAP)

Agency	FY 2023-24 Funding Recommendation
City of Palo Alto	\$122,848
Grand Total	\$122,848

ECONOMIC DEVELOPMENT, HOUSING, & PUBLIC FACILITIES

Agency	FY 2022-23 Allocation	FY 2023-24 Funding Recommendation
WeeCare	N/A	\$114,000
Rebuilding Together Peninsula	\$73,135	\$73,585
ADA curb ramps	N/A	\$211,673
Grand Total	\$73,135	\$399,258

TIMELINE



Council Recommended Motion

Staff recommends the City Council take the following actions:

1. Adopt the draft FY 2023-2024 Annual Action Plan (Attachment A) and the associated resolution (Attachment B) allocating Community Development Block Grant (CDBG) funding for FY 2023-2024;
2. Authorize the City Manager to execute the FY 2023-2024 CDBG application to fund the FY 2023-2024 Annual Action Plan and any other necessary documents concerning the application, and to otherwise bind the City with respect to the applications and commitment of funds, and
3. Authorize staff to submit the FY 2022-2023 Annual Action Plan (Attachment A) to HUD by the May 15, 2023 deadline.





CITY OF
**PALO
ALTO**

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